

Audit Management - Sales by Week

Date From **02 Sep 2017**

Wednesday, 18 October, 2017

Date To **01 Oct 2017**

01:29:05

Sorted By Week ASC

| | | | | | | | | | | | |
|--------------------|----------------------|-------------------|---------------------|-----------------|--------------------|------------------------|--|--|--|--|--|
| Site Type | All Site Types (1) | Site | All Sites (3) | Supplier | All Suppliers (44) | Search Criteria | | | | | |
| Site Region | All Site Regions (1) | Department | All Departments (3) | Brand | All Brands (45) | | | | | | |
| Attributes | | Category | All Categories (15) | | | | | | | | |

| Site | Unit Sales | Sales Value | Average Sale | Profit | Average Profit | Profit Margin | Mark Downs | Mark Down % | Budget | Budget Variation |
|---|----------------------------|-------------|------------------|--------------|-----------------|---------------|--------------|------------------|---------------|------------------|
| 35/2017 Sunday 27 August 2017 | Saturday 02 September 2017 | 23 | 1,020.98 | 44.39 | 222.23 | 9.66 | 26.12 | -142.99 | -12.28 | |
| 36/2017 Sunday 03 September 2017 | Saturday 09 September 2017 | 68 | 3,269.33 | 48.08 | 759.64 | 11.17 | 27.88 | -314.50 | -8.78 | |
| 37/2017 Sunday 10 September 2017 | Saturday 16 September 2017 | 70 | 3,649.67 | 52.14 | 973.07 | 13.90 | 31.99 | -320.99 | -8.08 | |
| 38/2017 Sunday 17 September 2017 | Saturday 23 September 2017 | 104 | 5,397.44 | 51.90 | 1,351.04 | 12.99 | 30.04 | -823.61 | -13.24 | |
| 39/2017 Sunday 24 September 2017 | Saturday 30 September 2017 | 58 | 3,672.40 | 63.32 | 1,251.31 | 21.57 | 40.89 | -252.29 | -6.43 | |
| Totals | | 323 | 17,009.82 | 52.66 | 4,557.29 | 14.11 | 32.15 | -1,854.38 | -9.83 | |